

Program B: State Programs

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: Executive Department
 AGENCY ID: 01-129 Louisiana Commission on Law Enforcement
 PROGRAM ID: Program B: State Programs

1. (KEY) To compensate 685 eligible claims filed under the Crime Victims Reparations Program within 25 days of receipt.

Strategic Link: This operational objective is related to the program's Strategic Objective III.6: *To administer the Crime Victims Reparations Program, keeping the average claim processing time to below 30 days.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The Crime Victims Reparations Program is designed to compensate victims and survivors of violent crime using dedicated revenues and federal funds. Eligibility is defined by statute and current Crime Victims Reparations Board policy.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of reparations claims processed	1,275	1,184	1,275	1,275	1,175	1,300
K	Number of crime victims compensated by the reparation program	790	685	790	790	685	685
S	Average time to process a claim (in days)	25	13	25	25	25	25
S	Dollar amount of compensation awarded	\$1,950,000	\$1,715,006	\$1,750,000	\$1,750,000	\$1,750,000	1,800,000

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2. (KEY) To establish and administer a curriculum for the provision of basic and corrections training of peace officers and reimburse local law enforcement agencies for tuition costs related to basic and corrections training courses.

Strategic Link: This operational objective relates to the program's Strategic Objective III.2: *To provide for and assure delivery of certified basic training to Louisiana peace officers as prescribed by Louisiana Law.* This objective also relates to Strategic Objective III.3: *To provide for and assure delivery of certified correctional training.*

Louisiana: Vision 2020 Link: This operational objective relates to Vision 2020 Objective 3.3: *To have safe homes, schools, and streets throughout the state.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of basic training courses for peace officers conducted	45	55	50	50	50	50
K	Number of corrections training courses conducted	50	67	55	55	60	60
S	Number of local law enforcement recruits certified/trained	1,400	1,299	1,500	1,500	1,500	1,500
S	Number of local corrections officers receiving training	1,100	914	1,050	1,050	1,050	1,050
S	Dollar amount awarded to local law enforcement agencies for basic/corrections training	\$650,000	\$621,350	\$750,000	\$750,000	\$650,000	650,000

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3. (SUPPORTING) To utilize approximately \$1.1 million in self-generated funds to provide assistance to approximately 145 law enforcement agencies.

Strategic Link: This operational objective relates to the program's Strategic Objective III.2: *To provide for and assure delivery of certified basic training to Louisiana peace officers as prescribed by Louisiana Law.* This objective also relates to Strategic Objective III.3: *To provide for and assure delivery of certified correctional training.*

Louisiana: Vision 2020 Link: This operational objective relates to Vision 2020 Objective 3.3: *To have safe homes, schools, and streets throughout the state.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Act 562 of 1986 established the Peace Officer Standards and Training (POST) Training and Assistance Fund. The provisions of this Act assessed an additional \$2 fee on all convictions. The proceeds of these special costs are paid to the LCLE to be used for training local law enforcement officers and to provide assistance to local law enforcement agencies. These funds help defray costs associated with basic in-service, corrections, advanced, and specialized training. These funds are provided to local law enforcement agencies in the form of direct reimbursements for various levels of basic/corrections training. Moneys from this fund are also awarded each year to local criminal justice agencies to assist in the purchase of electronic equipment, training equipment and supplies, and equipment for narcotics detection and enforcement.

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S	Number of grants awarded to local law enforcement agencies from self-generated funds	150	157	145	145	145	145
S	Dollar amount of grants from self-generated funds awards to local agencies	\$1,100,000	\$1,065,198	\$1,100,000	\$1,100,000	\$1,100,000	1,100,000

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4. (SUPPORTING) To inspect, evaluate and monitor all law enforcement training centers, programs, and courses to ensure compliance with the state's law enforcement training standards (in accordance with Act 108 of the 1998 Special Legislative Session).

Strategic Link: This operational objective is not directly linked to the agency's strategic plan. This objective was added to the operation plan due to an amendment in 2001 Regular Session.

Louisiana: Vision 2020 Link: This operational objective relates to Vision 2020 Objective 3.3: *To have safe homes, schools, and streets throughout the state.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Act 108 of the 1998 First Extraordinary Legislative Session amends R.S. 40:2404 (5) and (8) and 2405 (a) and enacts R.S. 40:2405.2 and R.S. 40:2404 provides for the inspection of all law enforcement training centers by the POST (Peace Officer Standards and Training) Council. Such inspections and evaluations shall include a comprehensive performance review at least once every four years. Any training center which is determined not to meet the state's law enforcement training standards shall be subject to probation or loss of accreditation. R.S. 40:2405 (A) relates to firearm training for all peace officers and use of that weapon. R.S. 40:2406 (B) provides for other related matters.

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S	Percentage of training centers inspected and evaluated	Not applicable ¹	Not applicable ¹	Not applicable ¹	20%	20%	20%
S	Percentage of training centers monitored	Not applicable ¹	Not applicable ¹	Not applicable ¹	100%	100%	100%

¹ This is a new indicator for FY 2002-2003. It did not appear under Act 11 of 2000 or Act 12 of 2001 and did not have a FY 2000-2001 performance standard. The FY 2001-2002 existing performance standard is an estimate of yearend performance, and not a standard.